



Hampstead Heath Consultative Committee

Date: MONDAY, 9 JULY 2012
Time: 7.00 pm
Venue: EDUCATION CENTRE, THE LIDO, OFF GORDON HOUSE ROAD,
HAMPSTEAD HEATH, NW5

5. **PROVISIONAL ADDITIONAL WORKS PROGRAMME 2013-14 - 2014-15**

Appendix B to this report is attached which was omitted from your original Agenda pack.

Chris Duffield
Town Clerk and Chief Executive

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APPENDIX B

Property	Location	Description	2014 / 15
Hampstead Heath	General/Infrastructure	FOOTPATH OVERHAUL (PELLINGS)	25,000
Hampstead Heath	General/Infrastructure	MAIN WATER SUPPLY PIPEWORK REPLACEMENT	12,000
Hampstead Heath	General/Infrastructure	GENERAL STRUCTURAL INSPECTIONS	10,000
Hampstead Heath	General/Infrastructure	TEST OF ALL INLET/OUT PIPES & VALVES (PONDS)	5,000
Hampstead Heath	General/Infrastructure	STATUE OVERHAUL/CLEANING	4,600
Hampstead Heath	General/Infrastructure	EMBANKMENT MONITORING	4,500
Hampstead Heath	General/Infrastructure	AUTO GATES/BARRIERS OVERHAUL	2,000
Hampstead Heath	General/Infrastructure	FLAG POLES DECORATION	2,000
Hampstead Heath	General/Infrastructure	WORKS TO MINOR BRIDGES	1,000
Hampstead Heath	Heathfield House Complex	EXTERNAL CLEAN/PAINT (DECORATION)	5,000
Golders Hill Park Area 8	General	BRICKWORK REPOINTING (SERVICE ROAD)	10,000
Golders Hill Park Area 8	General	WATER MAINS/DRAINS REPLACEMENT	5,500
Golders Hill Park	Bandstand	RAINWATER GOODS REPLACEMENT	5,000
Golders Hill Park	Bandstand	STRUCTURE DECORATIONS	3,000
Golders Hill Park	Flamingo Pond Shelter	EXTERNAL/INTERNAL DECORATIONS	1,500
Golders Hill Park	Shelter and Garages	DECORATIONS	1,500
Golders Hill Park	Staff Yard Complex	ROOF REPLACEMENT (GARAGE/STORES (10 No.))	25,000
Golders Hill Park	Staff Yard Complex	GARDEN WALL REPAIRS (GOLDERS HILL)	20,000
Golders Hill Park	Staff Yard Complex	INTAKE ROOM SWITCHGEAR	10,000
Golders Hill Park	Staff Yard Complex	RAINWATER GOODS REPLACEMENT (WHOLE COMPLEX)	10,000
Golders Hill Park	Staff Yard Complex	TOILETS REFURBISHMENT	10,000
Golders Hill Park	Staff Yard Complex	ROOF REPLACEMENT (STORES (5 No.))	7,500
Golders Hill Park	Staff Yard Complex	SHOWERS REFURBISHMENT	6,000
Golders Hill Park	Staff Yard Complex	EXTERNAL DECORATIONS (WORKSHOPS/STORES)	2,000
Golders Hill Park	Tennis Booking Hut and Shelter	EXTERNAL DECORATIONS	1,000
Golders Hill Park	Zoo Buildings Complex	ROOF REPLACEMENT	6,000
Golders Hill Park	Zoo Shelter and Toilets	ROOF REPLACEMENT	4,000
Golders Hill Park	Zoo Shelter and Toilets	TOILET REFURBISHMENT	4,000
Golders Hill Park	Zoo Shelter and Toilets	EXTERNAL DECORATIONS	2,000
Golders Hill Park	Zoo Shelter and Toilets	FLOORING REPLACEMENT	2,000

Golders Hill Park	Zoo Shelter and Toilets	RAINWATER GOODS REPLACEMENT	1,500
Golders Hill Park	Zoo Shelter and Toilets	INTERNAL DECORATIONS	1,200
Highgate Ponds	Mens Bathing Changing Enclosure	EXTERNAL/INTERNAL DECORATIONS	4,000
Highgate Ponds	Mens Bathing Lifeguards Hut	EXTERNAL DECORATIONS	1,500
Highgate Ponds	Mens Bathing Lifeguards Hut	ROLLER SHUTTERS REPLACEMENT	4,000
Highgate Ponds	Mens Bathing Lifeguards Hut	WINDOWS REPLACEMENT	3,000
Highgate Ponds	Mens Bathing Lifeguards Hut	EXTERNAL/INTERNAL DECORATIONS	2,500
Highgate Ponds	Mens Bathing Lifeguards Hut	KITCHEN REFURBISHMENT	2,000
Highgate Ponds	Mens Bathing Lifeguards Hut	TOILET/SHOWER REFURBISHMENT	2,000
Highgate Ponds	Mens Bathing Lifeguards Hut	FLOORING REPLACEMENT	1,000
Highgate Ponds	Mens Bathing Lifeguards Hut	RAINWATER GOODS REPLACEMENT	1,000
Highgate Ponds	Mens Bathing Pond Toilets	WINDOWS REPLACEMENT	5,000
Highgate Ponds	Mens Bathing Pond Toilets	FLOORING REPLACEMENT	2,500
Highgate Ponds	Mens Bathing Pond Toilets	EXTERNAL DECORATIONS	2,000
Highgate Ponds	Mens Bathing Pond Toilets	RAINWATER GOODS REPLACEMENT	1,500
Highgate Ponds	Mens Bathing Pond Toilets	LANDLORDS LIGHTING & POWER REWIRE	1,000
Highgate Ponds	Millfield Lane Toilets	INTERNAL DECORATIONS	2,000
Highgate Ponds	Millfield Lane Toilets	EXTERNAL DECORATIONS	1,500
Highgate Ponds	Millfield Lane Toilets	LANDLORDS LIGHTING & POWER REWIRE	1,000
Kenwood (Area 4)	General	GOODISON FOUNTAIN CLEANING & REPOINTING	2,500
Kenwood	Constabulary Building	EXTERNAL DECORATIONS	1,500
Kenwood	Handyman's Workshop and Stores	HOT AIR HEATING REPLACEMENT	3,000
Kenwood	Handyman's Workshop and Stores	INTERNAL DECORATIONS	2,000
Kenwood	Handyman's Workshop and Stores	EXTERNAL DECORATIONS	1,500
Kenwood	Ladies Bathing Pond Building	POOL LIFT REPLACEMENT	5,000
Parliament Hill Fields (Area 1)	General	PATH RESURFACING	20,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	PAVILION BUILDING INTERNAL REFURBISHMENT	30,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	SHOWER REFURBISHMENT	25,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	TOILET REFURBISHMENT	12,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	DHWS - CALORIFIER (2 No.) REPLACEMENT	8,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	DHWS - BOILER REPLACEMENT	6,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	RUNNING TRACK COLUMNS RELAMP	5,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	DHWS - VALVES REPLACEMENT	3,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	FIRST AID HUT ROOF REPLACEMENT	3,000

Parliament Hill Fields	Athletic's Track Pavillion Complex	FIRST AID HUT EXTERNAL DECORATIONS	2,500
Parliament Hill Fields	Athletic's Track Pavillion Complex	DHWS - PIPEWORK REPLACEMENT	2,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	DHWS - CONTROLS REPLACEMENT	1,500
Parliament Hill Fields	Athletic's Track Pavillion Complex	DHWS - PUMPS REPLACEMENT	1,500
Parliament Hill Fields	Athletic's Track Pavillion Complex	DHWS - FLUE REPLACEMENT	1,000
Parliament Hill Fields	Football Changing Rooms	CHANGING ROOM INTERNAL OVERHAUL	15,000
Parliament Hill Fields	Football Changing Rooms	SHOWERS REFURBISHMENT	12,000
Parliament Hill Fields	Football Changing Rooms	DHWS REPLACEMENT	10,000
Parliament Hill Fields	Football Changing Rooms	HEAT SOURCE REPLACEMENT	10,000
Parliament Hill Fields	Football Changing Rooms	FLOORING REPLACEMENT	8,000
Parliament Hill Fields	Football Changing Rooms	WATER TANK REPLACEMENT (2 No.)	6,000
Parliament Hill Fields	Football Changing Rooms	HEATING DISTRIBUTION REPLACEMENT	4,000
Parliament Hill Fields	Football Changing Rooms	LIGHTING REPLACEMENT	4,000
Parliament Hill Fields	Football Changing Rooms	EXTERNAL DECORATIONS	2,500
Parliament Hill Fields	Lido Buildings Complex	LIDO FABRIC REPAIRS	50,000
Parliament Hill Fields	Lido Buildings Complex	WINDOWS REPLACEMENT	40,000
Parliament Hill Fields	Lido Buildings Complex	EXTERNAL/INTERNAL DECORATIONS	15,000
Parliament Hill Fields	Lido Buildings Complex	POOL LIFT REPLACEMENT	5,000
Parliament Hill Fields	Lido Buildings Complex	BRICKWORK REPOINTING (FEMALE STAFF TOILETS)	4,000
Parliament Hill Fields	Staff Yard Building Complex	SEWAGE PUMP/CONTROLS REPLACEMENT	2,000
Vale of Health and East Heath	Keeper's Hut and Store	SECURITY ALARM REPLACEMENT	1,500
West Heath Area 7	General	SURVEY - DRAINAGE	5,000
West Heath Area 7	General	SIGNS REPLACEMENT	1,000
West Heath	Keepers Hut and Hill Garden Area	KITCHEN REFURBISHMENT	3,000
West Heath	Keepers Hut and Hill Garden Area	TOILET REFURBISHMENT	1,500
West Heath	Pergola Shelter and Store	CRACK REPAIR & OPEN JOINTS TO MAKE WEATHER TIGHT (STONE STEPS ABOVE SHELTER)	100,000
West Heath	Pergola Shelter and Store	PERGOLA - REPARATIVE WORK ON CRACKS IN JOINTS	4,000
West Heath	Pergola Shelter and Store	PERGOLA - REPARATIVE WORK ON CRACKS IN STONES	4,000
Golders Hill Park	1 Golders Hill	WINDOWS REPLACEMENT	15,000
Golders Hill Park	Golders Hill	WINDOWS REPLACEMENT	15,000
		Total	720,800

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